

## **Library Services**

### **Mission:**

The York County Public Library System serves as an educational and recreational resource for the community. It provides materials and services to help residents meet their personal, educational and professional needs. Emphasis is placed on providing citizens information through an ever-changing variety of media resources.

### **Goals:**

- To provide a free, legally established public library that will serve all residents of York County without discrimination and in full cooperation with the Library of Virginia.
- To provide an excellent collection of library materials to meet the cultural, individual, educational and informational needs of the community.
- To provide children's services and programs to stimulate children's interest in and appreciation for reading and learning.
- To provide all area residents with up-to-date reference collections and services to meet their needs, evaluating and utilizing new appropriate technological resources.

### **Implementation Strategies for FY2002:**

- Provide educational events promoting lifelong learning for citizens of all ages.
- Expand children's services with more programming for school-age children and more outreach.
- Continually evaluate available electronic information resources to provide the best possible resources in the library—and, eventually, through off-site access.
- Promote communication and cooperation with local schools in order to make the library system an integral part of the learning experience.

### **Budget Issues:**

- In FY1999, the County was in the process of constructing the Tabb Library with a target completion date of the fall of 1999. Four full-time and three part-time positions were approved which included the librarian supervisor for Support Services, the children's librarian, a systems specialist, a cataloger, a computer technician and two library clerks. In addition, partial funding was approved for the purchase of the "opening day" collection.
- In FY2000, six full-time and seventeen part-time positions were added. These positions ranged from a library associate to library clerks. In addition, funding was available for the expansion of services relating to the Tabb Library.
- In FY2001, there were no significant changes. The budget included additional funding for the Yorktown Library: computers (\$20,000) and furniture (\$20,000).
- For FY2002, there are no significant changes. Contributions include a 15% increase in funding to the Williamsburg Regional Library from \$164,140 to \$188,775 and \$4,500 to the Newport News Library which represents no increase from FY2001.

General Fund Expenditures	FY1998 Actual Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Original Budget	FY2001 Expected Appropriations	FY2002 Adopted Budget
<b>60731 Library Services</b>						
Personnel Services	400,640	415,624	800,859	976,933	976,933	1,011,740
Contractual Services	19,341	19,333	11,763	30,500	30,500	30,800
Internal Services	899	723	1,129	1,250	1,250	1,700
Other Charges	4,716	5,195	12,943	11,900	11,900	12,170
Materials & Supplies	178,453	284,186	329,432	404,300	452,412	381,100
Leases & Rentals	965	900	1,382	1,000	1,000	1,100
Capital Outlay	16,440	8,128	27,352	1,500	14,768	64,000
Fund Transfers	-	-	-	40,000	40,000	-
Contributions	<u>116,898</u>	<u>116,898</u>	<u>150,754</u>	<u>168,640</u>	<u>168,640</u>	<u>193,275</u>
Activity Total	<u>738,352</u>	<u>850,987</u>	<u>1,335,614</u>	<u>1,636,023</u>	<u>1,697,403</u>	<u>1,695,885</u>

#### FTE's

Management	1.00	1.00	1.00	1.00	1.00	1.00
Professional/Technical	10.00	15.50	15.50	29.00	29.00	29.00
Admin/Clerical	1.00	1.00	1.00	2.00	2.00	2.00
Trades & Crafts	-	-	-	-	-	-
Total	<u>12.00</u>	<u>17.50</u>	<u>17.50</u>	<u>32.00</u>	<u>32.00</u>	<u>32.00</u>

